

Proposed minimum budget 2006-2008

	2006	2007	2008
Salary Costs	€ 94,400	€ 117,100	€ 119,300
Travel costs	€ 6,500	€ 6,500	€ 6,500
Office rent	€ 9,750	€ 10,350	€ 10,950
Office equipment	€ 4,000	€ 4,000	€ 4,000
Variable office costs (Communication, office)	€ 8,400	€ 8,400	€ 8,400
Lobby, Catering, Services, Information, Transport	€ 6,000	€ 10,000	€ 10,000
Public relations	€ 3,000	€ 5,000	€ 5,000
IFOAM EU internal work (e.g. board meeting)	€ 2,500	€ 2,500	€ 2,500
Insurances	€ 2,000	€ 2,000	€ 2,000
Unforeseen costs	€ 3,000	€ 3,000	€ 3,000
Total expenses	€ 139,550	€ 168,850	€ 171,650

Income 2006-2008 to cover above mentioned expenses

	2006	2007	2008
Total expenses	€ 139,550	€ 168,850	€ 171,650
Income contributing Members	110,000	130,000	140,000
Research projects overhead	15,000	8,000	4,200
Governmental funds	10,000	5,000	0
Donations/Project money/Advertising	4,550	25,850	27,450
Total income	€ 139,550	€ 168,850	€ 171,650

Should the IFOAM EU Group raise additional funds, the following priorities will be funded beyond the above budget:

- Building up a reserve (minimum 5,000€/year to 3-month reserve)
- Increase the capacities of the Brussels office
- Implementation of projects and increase budget line for extra content & management work of Board members/experts
- Reduce costs of Board meetings for Board members